

Apportionment Status Report
CMAQ and RSTP
(as of November 30, 2007)

AB 1012
Balances entering the 3rd Year
(from FFY 2006)*
Report Summary

*Previously referred to as Cycle 9

Region	CMAQ Unobligated 11/30/2007 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2008 ²	RSTP Unobligated 11/30/2007 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2008 ²
Butte	3,398,456	-	2,671,561	-
Fresno	21,139,171	-	25,133,273	5,080,206
Kern	22,618,405	7,081,451	20,435,172	3,839,515
Kings	3,090,888	76,701	1,702,325	-
Los Angeles	149,882,633	-	184,612,218	-
Madera	1,829,880	-	1,617,748	-
Merced	4,170,366	-	2,768,643	-
Monterey	905,830	-	7,068,245	-
Orange	56,412,508	-	52,941,526	-
Riverside	53,444,308	1,991,731	64,091,377	28,370,553
Sacramento (SACOG) ^{3,4,5}	16,653,907	-	24,151,655	-
San Benito ³	27,491	-	699,991	-
San Bernardino	72,269,827	19,465,456	27,981,935	-
San Diego	19,997,429	-	41,317,628	-
S.F. Bay Area (MTC)	117,790,326	-	89,452,337	-
San Joaquin	13,806,666	-	9,014,411	-
San Luis Obispo	-	-	4,666,673	-
Santa Barbara ⁴	670,747	-	5,251,143	-
Santa Cruz	1,126,075	-	3,360,993	-
Stanislaus	17,497,750	4,853,601	12,833,464	1,621,697
Tahoe	2,319,220	1,083,209	606,881	-
Tulare	7,125,441	-	4,839,227	-
Ventura	14,814,937	-	18,163,186	-
Rural Counties & SCAG ⁵	\$5,503,131	722,392	\$20,367,033	958,544
TOTAL	606,495,390	35,274,539	625,748,644	\$39,870,516

Footnotes: (Includes FFY 2007 Estimated Apportionments for RSTP & CMAQ)

¹ Indicates all apportionments not yet obligated.

² Totals reflect balance entering into the third year.

^{3,4,5} Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara & Imperial) and SACOG.

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.